

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1972 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1972	
		Amount	Excess or Deficiency ()
State Department of Health—Medical Care Service.....	52,900,000.00	(A)26,043.34	(52,873,956.66)
Deer's Head State Hospital.....	13,000.00	8,503.04	(4,496.96)
Montebello State Hospital.....	14,000.00	10,016.21	(3,983.79)
Western Maryland State Hospital.....	9,000.00	8,818.06	(181.94)
Mount Wilson State Hospital.....	38,000.00	38,567.26	567.26
Pine Bluff State Hospital.....	3,000.00	2,464.02	(535.98)
Environmental Health Services.....		139,694.39	139,694.39
Drug Abuse Administration.....		5,295.20	5,295.20
Department of Mental Hygiene—Headquarters.....		143,744.75	143,744.75
Crownsville State Hospital.....	58,000.00	50,684.91	(7,315.09)
Eastern Shore State Hospital.....	18,000.00	16,856.50	(1,143.50)
Springfield State Hospital.....	53,000.00	67,573.74	14,573.74
Spring Grove State Hospital.....	68,000.00	66,666.46	(1,333.54)
Clifton T. Perkins State Hospital.....	20,000.00	18,351.35	(1,648.65)
Rosewood State Hospital.....	73,000.00	59,607.10	(13,392.90)
Henryton State Hospital.....	15,000.00	16,473.29	1,473.29
Directorate of Mental Retardation.....			
Regional Institute for Children and Adolescents—Baltimore.....		854.91	854.91
Comprehensive Health Planning Agency.....		333.22	333.22
Health Services Cost Review Commission.....			
State Department of Juvenile Services—Headquarters.....		8,824.67	8,824.67
Maryland Children's Centers.....		2,469.13	2,469.13
Boy's Village of Maryland.....	30,000.00	39,438.60	9,438.60
Maryland Training School for Boys.....	30,000.00	33,502.91	3,502.91
Montrose School for Girls.....	15,000.00	15,901.52	901.52
Boys' Forestry Camps.....	6,000.00	6,952.39	952.39
Victor Cullen School.....	13,000.00	20,429.29	7,429.29
Board of Sanitarian Registration.....		225.00	225.00
State Board of Dental Examiners.....	26,000.00	27,093.69	1,093.69
State Board of Medical Examiners.....	147,735.00	140,860.00	(6,875.00)
State Board of Veterinary Medical Examiners.....	8,000.00	3,395.00	(4,605.00)
State Board of Pharmacy.....	13,020.00	11,507.00	(1,513.00)
State Board of Examiners of Nurses.....	135,664.00	134,509.38	(1,154.62)
State Board of Funeral Directors and Embalmers.....	48,690.00	47,535.00	(1,155.00)
State Board of Examiners of Optometry.....	8,605.00	7,814.00	(791.00)
State Board of Osteopathic Examiners.....	210.00	220.00	10.00
State Board of Chiropractic Examiners.....	5,200.00	5,310.00	110.00
State Board of Physical Therapy Examiners.....	5,525.00	4,120.00	(1,405.00)
State Board of Examiners of Psychologists.....	6,500.00	7,192.20	692.20
State Board of Podiatry Examiners.....	1,290.00	1,160.00	(130.00)
Board of Examiners of Nursing Home Administrators.....	10,000.00	11,621.00	1,621.00
EMPLOYMENT AND SOCIAL SERVICES:			
Office of the Secretary.....		540.00	540.00
Social Services Administration.....		15,073.95	15,073.95
Employment Security Administration.....			
State Coordinating Commission on Problems of the Aging.....			
Maryland Office of Economic Opportunity.....			
LICENSING AND REGULATION:			
Motor Vehicle Liability Security Fund.....			
Bank Commissioner.....	540,000.00	643,716.94	103,716.94
Commissioner of Small Loans.....	190,000.00	179,864.76	(10,135.24)
Maryland Home Improvement Commission.....	266,000.00	312,350.50	46,350.50
Maryland Racing Commission.....	300,000.00	513,725.45	213,725.45
Real Estate Commission of Maryland.....	599,995.00	560,429.75	(39,565.25)
Division of Labor and Industry.....	46,000.00	48,716.86	2,716.86
State Athletic Commission.....	25,994.00	25,994.93	(29,005.07)
Maryland State Board of Censors.....	11,500.00	12,482.00	982.00
Board of Barber Examiners.....	79,000.00	60,930.60	(18,069.40)
Board of Examining Engineers.....			
Board of Examining Moving Picture Machine Operators.....			
Board of Electrical Examiners and Supervisors.....			
State Board of Commissioners of Practical Plumbing.....	33,500.00	33,042.00	(458.00)
Maryland Architectural Registration Board.....	30,100.00	31,357.54	1,257.54
State Board of Cosmetologists.....	125,000.00	124,019.35	(980.65)